

BUDGET EXAMPLE FOR CHARTERING ORGANIZATIONS

JOHN CALVIN CLUB 2006 – 2007

Account	Amount
Revenue	(\$1,000)
<ul style="list-style-type: none">• The source of our revenue will be the sale of John Calvin Club T-shirts (100 T-shirts @ \$5) and the sale of John Calvin mugs (100 mugs @ \$5).	
Promotional	\$1100
<ul style="list-style-type: none">• Posters, balloons, sidewalk chalk will cost approximately \$100.• Initial cost of the T-shirts (100 T-shirts @ \$5) and mugs (100 mugs @ \$5).	
Office Supplies	\$30
<ul style="list-style-type: none">• Paper supplies, envelopes, pens, & other miscellaneous office expenses.	
Honoraria	\$100
<ul style="list-style-type: none">• 2 speakers at \$50 each.	
Copy Center	\$20
<ul style="list-style-type: none">• 400 copies at the copy center (5 cents per copy).	
Refreshments	\$100
<ul style="list-style-type: none">• 10 meetings at approximately \$10 per meeting.	
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Total	\$350

Respectfully submitted,

(Signature of 2006-07 Chairperson)

(Signature of 2006-07 Advisor)

