

## *Existing Student Organization Budget Form*

| <b>John Calvin Club</b> |                   |                             |                                   |
|-------------------------|-------------------|-----------------------------|-----------------------------------|
|                         | <b>Line Items</b> | <b>2007-2008<br/>Budget</b> | <b>2008-2009<br/>Requested</b>    |
|                         | Revenue           | (150.00)                    | <input type="checkbox"/> (150.00) |
|                         | Honoraria         | 400.00                      | <input type="checkbox"/> 250.00   |
|                         | Refreshments      | 250.00                      | <input type="checkbox"/> 300.00   |
|                         | Prizes            | 50.00                       | <input type="checkbox"/> 50.00    |
|                         | Office supplies   | 75.00                       | <input type="checkbox"/> 100.00   |
|                         | Copy Center       | 50.00                       | <input type="checkbox"/> 50.00    |
|                         | Programming       |                             | X 200.00                          |
|                         |                   |                             | <input type="checkbox"/>          |
|                         | Total             | 675.00                      | 800.00                            |
|                         |                   |                             |                                   |

Please fill in the **2008-2009 Requested** column with the appropriate amounts.

1. The total budget of the organization may increase by a maximum of 25%.
2. Additional line items may be added but must stay within the 25% increase.
3. Place \$0 in the 2008-2009 Requested column if the line item is not requested for next year.
4. Place a check mark in the box in the 2008-2009 requested column if the line item is exempt from the 40% budget cut during interim because the cost will be incurred during second semester.
5. Turn in this form with the budget justification questions for each of these line items.

Respectfully submitted,

\_\_\_\_\_  
(Signature of 2008-09 Chairperson)

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(Signature of 2008-09 Advisor)