

Finances

Financial Highlights, fiscal year 2005-2006

Sources of Gifts	
Foundations	\$6,600,000
Alumni	\$8,400,000
Friends	\$1,700,000
Corporations	\$3,000,000
Total:	\$19,700,000
Designation of Gifts	
Currently Funded Scholarships and Programs	\$4,000,000
Endowment	\$5,200,000
Capital/Plant	\$7,700,000
Unrestricted	\$2,800,000
Total:	\$19,700,000
Current Funds Revenue	
Endowment Income	\$3,500,000
Denominational Ministry Shares	\$2,800,000
Operating Gifts	\$2,800,000
Campus Store	\$2,600,000
Restricted Gifts, Grants, and Contracts	\$6,400,000
Room and Board	\$13,300,000
Tuition and Fees	\$76,100,000
Other Revenue	\$6,300,000
Total:	\$113,800,000
Current Funds Expenditure	
College Financial Aid and Scholarships	\$22,600,000
Food Contract	\$6,400,000
Benefits	\$16,900,000
Salaries and Wages	\$42,600,000
Other	\$25,300,000
Total:	\$113,800,000